



Northern  
Territory  
Government

***‘unwrapped’***  
**NT ICT Industry Association**

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# Key DCIS initiatives

1. NTG secondary data centre
2. Next generation ICT sourcing
3. Key business application projects
4. ICT governance reforms update



# Secondary data centre

- Extensive review of NTG data centre options conducted by independent expert
- Government decision to establish secondary data centre facility within fit-for-purpose premises at Millner
- Stage 1 fit-out and establishment of facility – estimate 18 months
- Project initiated – governance arrangements established and project director in place
- Transition of infrastructure and services – separate Stage 2 project
- Dependency on Chan data centre to scale down over time
- Critical high impact / high risk project – subject to oversight by NTG ICT Governance Board

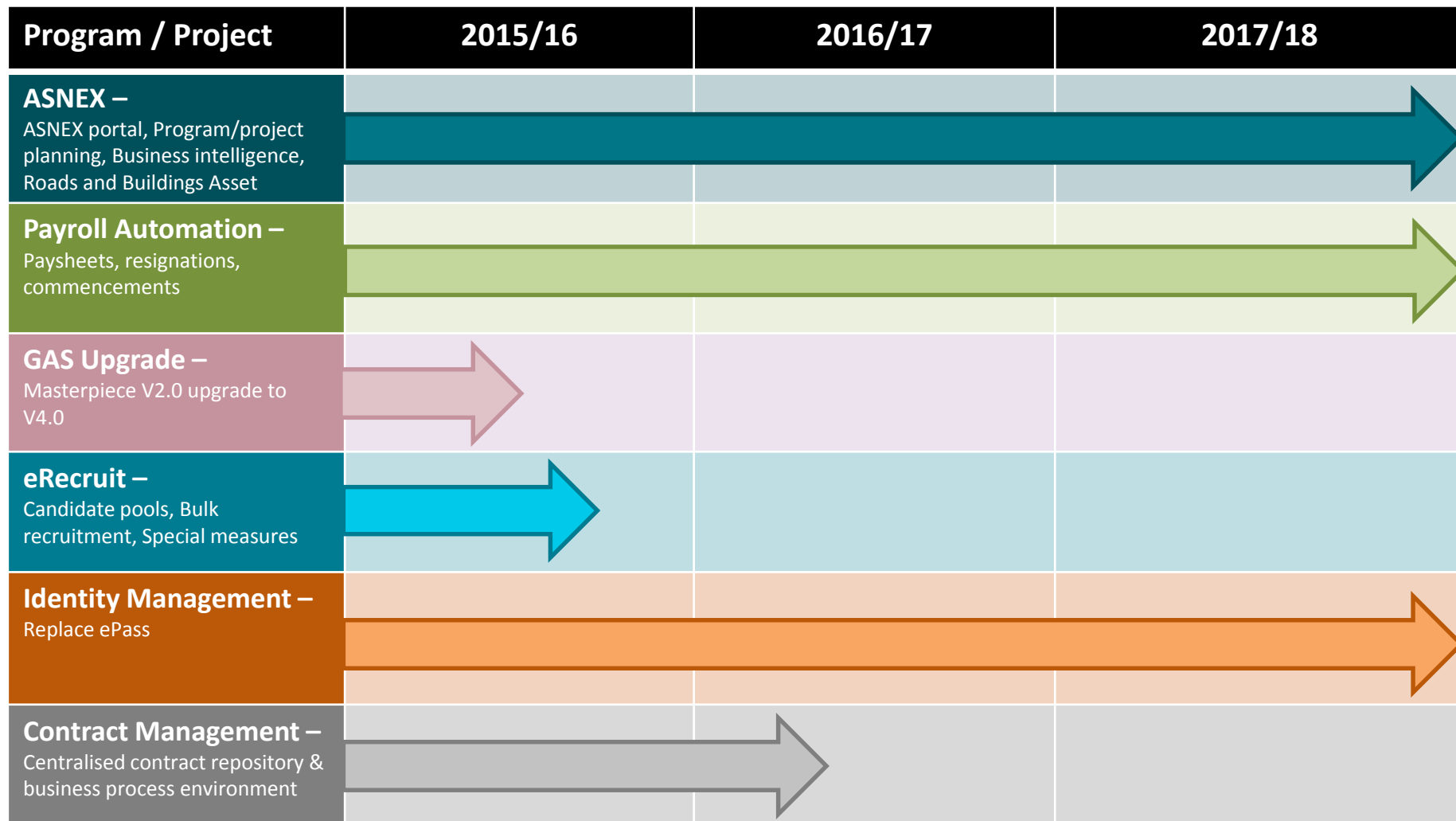


# Next generation ICT sourcing

- NT Government commenced outsourcing in 1999 / 2000
- Mature outsourcing model - currently in 4<sup>th</sup> generation of contracts
- Currently contracting with over 50 ICT suppliers – 65% of which are local
- Rolling program of procurement – not ‘big bang’ as per earlier rounds
- Gen 4 procurement close to completion – next round to commence in 2016
- Opportunity to review strategy and approach - identify opportunities to enhance and improve the model
- Focus on engagement and consultation with industry during 2<sup>nd</sup> half of 2015
- Further NTG procurement reforms to be considered



# Key business application projects





# Key business application projects

- Business application projects delivered through DCIS Program Management Office
- Multiple programs of work across a range of enterprise business application streams (HR, Finance, Procurement etc)
- Diverse approach to meeting NTG's business requirements (COTS, development and modernisation)
- Increasing focus on middleware to deliver integration and data exchange
- Heavy reliance on local ICT suppliers providing skills and expertise to PMO
- New arrangements bedded down and operating smoothly

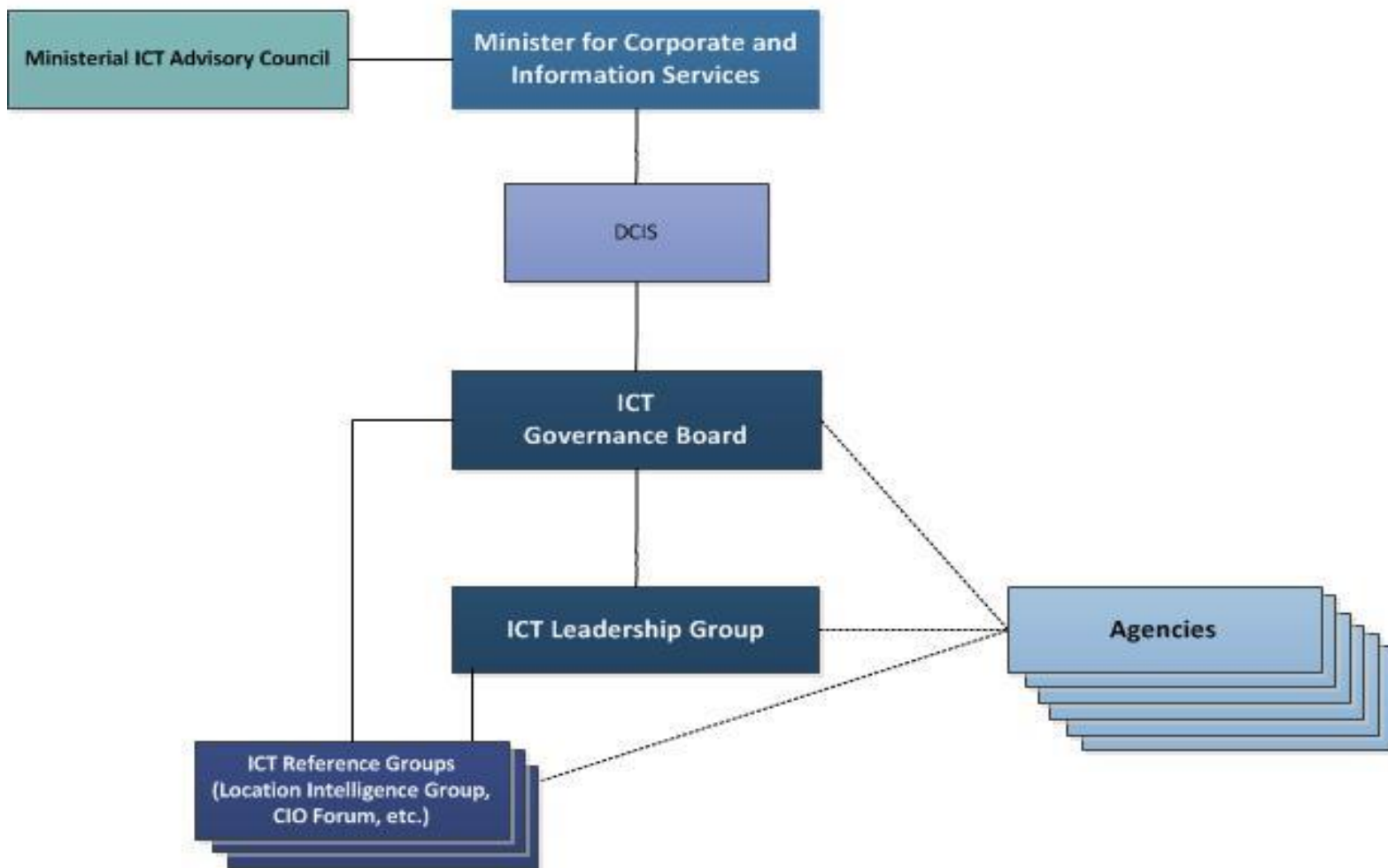


# ICT governance reforms - update

- Drivers for reform – failed projects (inc AMS) and Public Accounts Committee Inquiry
- New NTG ICT Governance Framework approved by government
- Framework applies to all agencies – major ICT projects and investment proposals
- New arrangements bedded down and operating smoothly
- All major funding proposals referred to ICT Governance Board
- Board project oversight extremely active – strong engagement at senior levels
- New *NT Government ICT Strategy* under development
- Toolsets and resources for agencies – improved governance and project management – accountability through Treasurer's Directions
- Ministerial ICT Advisory Council established and operating



# ICT governance reforms - update







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# Questions